*FINANCIAL PROPOSAL*

INSTRUCTIONS FOR SUBMISSION

The Bidder must respond to all sections of the Financial Proposal in the format specified in the Pricing Schedule as contained herein this RFP, **Attachment 22**, respectively. The *Financial Proposal* must be furnished in hard copy, with a searchable electronic version in Microsoft Word, Microsoft Excel, or Adobe Acrobat, as applicable (see RFP Section 5.2). In the event of a discrepancy between the hard copy and electronic copy, the hard copy shall govern.

**Attachment 22 – Pricing Schedule**

**Pricing Schedule Instructions/Assumptions**

INSTRUCTIONS FOR COMPLETION

At this part of the Financial Proposal, the Bidder must submit its Tier 1 proposed all inclusive “Not to Exceed” hourly rates in the format specified in “Pricing Schedule” provided on the following page, based upon the instructions and assumptions set forth below. The bidder will not be able to exceed these Tier 1, not to exceed rates, when submitting bids in response to subsequent Tier 2 solicitations.

The Financial Proposal will be evaluated for reasonableness of rates in Tier 2 (see RFP Section 6.2). The Bidder must propose an all-inclusive “Not to Exceed” hourly rates for ALL of the Job Titles and Job Levels listed for deployment statewide. FAILURE TO PROPOSE all inclusive “NOT-TO-EXCEED” HOURLY RATES FOR ALL OF THE JOB TITLES WILL RESULT IN THE BIDDER’S PROPOSAL BEING DEEMED NON-RESPONSIVE. Not to Exceed hourly rates must be all inclusive and cover any and all contractor expenses, including but not limited to, all training, travel costs, excluding travel costs as outlined in section 3.3(b) of this RFP, parking fees, and other ancillary fees and costs including permits, licenses, and insurance. Such costs are not directly reimbursable by the State.

**Pricing Schedule – Statewide**

|  |  |  |
| --- | --- | --- |
| **\*Job Title** | **\*Job Level** | **Tier 1 - Not-To-Exceed Hourly Rate** |
| System Integration Engineer | Level I | $ |
| System Integration Engineer | Level II | $ |
|  |  |  |
| DevOps Engineer | Level I | $ |
| DevOps Engineer | Level II | $ |
|  |  |  |
| Automation Engineer | Level I | $ |
| Automation Engineer | Level II | $ |
|  |  |  |
| UX Engineer | Level I | $ |
| UX Engineer | Level II | $ |
|  |  |  |
| PeopleSoft Administrator | Level I | $ |
| PeopleSoft Administrator | Level II | $ |
|  |  |  |
| PeopleSoft HCM Conversion Expert | Level I | $ |
| PeopleSoft HCM Conversion Expert | Level II | $ |
|  |  |  |
| PeopleSoft Developer | Level I | $ |
| PeopleSoft Developer | Level II | $ |
|  |  |  |
| Batch Administrator | Level I | $ |
| Batch Administrator | Level II | $ |
|  |  |  |
| PeopleSoft Functional Analyst – PeopleSoft 9.2 HCM: Core HR, Position Management, ePerformance | Level I | $ |
| PeopleSoft Functional Analyst – PeopleSoft 9.2 HCM: Core HR, Position Management, ePerformance | Level II | $ |
|  |  |  |
| PeopleSoft Functional Analyst PeopleSoft 9.2 HCM: Base Benefits, eBenefits and Benefit Administration | Level I | $ |
| PeopleSoft Functional Analyst PeopleSoft 9.2 HCM: Base Benefits, eBenefits and Benefit Administration | Level II | $ |
|  |  |  |
| PeopleSoft Functional Analyst PeopleSoft 9.2 Financials**:** General Ledger, Accounts Receivables, Commitment Control | Level I | $ |
| PeopleSoft Functional Analyst PeopleSoft 9.2 Financials**:** General Ledger, Accounts Receivables, Commitment Control | Level II | $ |
|  |  |  |
| PeopleSoft Functional Analyst – PeopleSoft 9.2 Enterprise Learning Management (ELM) | Level I | $ |
| PeopleSoft Functional Analyst – PeopleSoft 9.2 Enterprise Learning Management (ELM) | Level II | $ |
|  |  |  |

***\*See Appendix L for description of Job Titles, Levels and anticipated number of titles needed.***