

**STATE OF NEW YORK
OFFICE OF INFORMATION TECHNOLOGY SERVICES
FY 2014-2015 RATES**

RATE SUMMARY - FINAL

	(A) FY 14-15 Forecasted Cost of Svc	(B) FY 14-15 Forecasted Billable Util	(C) Forecasted Cost -Based Rates (A / B)	FY 13-14 Published Rates	Billable Units
WORKPLACE SERVICES					
<i>End User Computing:</i>					
Office & Mobile Employees	\$53,230,532	1,180,397	\$45.10	Not Applic.	User/Month
Office & Mobile Employees (No equipment refresh)		1,023,008	\$43.70		
Mobile Phone Direct Charge	\$2,006,432	1,818,161	10.4%	Not Applic.	Direct Chg+O/H
Office 365 (Standalone)	\$3,567,600	270,737	\$13.18	Not Applic.	License/Month
ENTERPRISE COMMUNICATIONS					
Phone Service - Legacy/VOIP	\$24,341,281	824,082	\$29.54	N/A	Line/Month
DATA NETWORK					
Data Network-LAN	\$27,003,564	1,328,412	\$20.33	Not Applic.	Device/Month
Data Network-WAN	\$29,391,808	18,176,991	61.7%	Not Applic.	Direct Cost+O/H
INFRASTRUCTURE					
<i>Enterpr. Distrib.Virtual Server & Appl.:</i>					
Server-IBM Power Standard	\$10,880,016	8,928	\$1,218.64	Not Applic.	OS Instance/Mo
Server-x86 Standard	\$26,765,984	39,696	\$674.27	Not Applic.	OS Instance/Mo
Server-Facility Charge	\$1,330,717	3,156	\$421.65	Not Applic.	OS Instance/Mo
<i>Enterprise Storage:</i>					
Storage-File and Object	\$721,633	421,968	\$1.71	Not Applic.	Gigabyte/Month
Storage-Standard Block	\$8,835,899	6,141,840	\$1.44	Not Applic.	Gigabyte/Month
<i>Mainframe Hosting:</i>					
Mainframe-Unisys 2200	\$22,600,075	69,900	\$323.32	Not Applic.	MIPS
Mainframe-Unisys A Series	\$2,378,771	12	\$198,230.92	\$178,395.72	Monthly Charge
Mainframe-DFA Mainframe	\$552,395	12	\$46,032.92	\$69,982.55	Direct Charge
Mainframe-IBM	\$28,901,672	475,519,099	\$0.0608	\$0.0472	CPU Second
Mainframe-On-Demand Proc	\$91,179	24	\$3,799.13	\$2,180.00	Monthly Charge
Mainframe-zVM LPAR DFS	\$426,510	12	\$35,542.50	\$35,122.00	Monthly Charge
Mainframe-IBM Storage	\$1,616,766	892,800	\$1.81	Various	Gigabyte/Month
Mainframe-IBM Storage with DR	Double IBM Storage Rate -->		\$3.62	Not Applic.	Gigabyte/Month
<i>Volume Printing:</i>					
Print-Volume Printing	\$9,978,066	300,145,770	\$0.0332	\$0.0313	Image
APPLICATION SERVICES					
Applic Svcs-State Labor	\$277,823,920	3,271,392	\$84.93	Not Applic.	Labor Hour
Applic Svcs-Contract Labor (HBITS)	\$19,380,888	19,304,398	0.4%	Not Applic.	HBITS Rates+O/H
OTHER SERVICES					
Labor-Departmental PS Direc	\$64,875,643	805,960	\$80.49	Not Applic.	Labor Hour