SYSTEMS INTEGRATOR TIER II Lot 1- ELIGIBILITY, ENROLLMENT & CASE MANAGEMENT
Attachment 3 - Financial Response

Bidder Legal Name: Accenture LLP

Total Project Cost (30% Evaluation Weight)

An award will be made to the Contractor who offers the best value solution based on the following evaluation weights:
Technical: 70% - The Technical Proposal evaluation will be based on Contractor's Proposal in Attachment 2 - Lot Technical Proposal.
Financial: 30% - The total price will be a Not-To-Exceed-price for the term of the SOW. The Financial Proposal evaluation will be based on a maximum score of 30 points. Thirty points will be allocated to the Proposal with the lowest price. All other responsive proposals will receive a proportionate score, up to 30 points, based on the relation of their financial proposal to the proposal with the lowest price, using this formula:
Financial Proposal points awarded = 30 points x (Lowest Price Financial Proposal/Price of Proposal Being Evaluated)

Total Fixed Price for the Project:	$	136,493,121.35
Total Fixed Price Minus Retainage for the Project (85%):	$	116,019,153.15

Deliverable 1: Microsoft Project Schedule

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive				
Project Director				
Project Manager				
Release/Configuration Manager				
PMO Analyst				
QA and Testing Lead				
PMO Manager				

Deliverable 2: Deliverable Management Plan (DMP)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive				
Project Director				
Project Manager				
Release/Configuration Manager				
PMO Analyst				
QA and Testing Lead				
PMO Manager				

Deliverable 3: Project Management Plan (PMP)

BENEFITS ISSUANCE CONTROL SYSTEM LEGACY RULES EXTRACTION

Attachment 5 - PBITS Financial Response

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive	[redacted]			
Project Director				
Project Manager				
Release/Configuration Manager				
PMO Analyst				
QA and Testing Lead				
PMO Manager				
[redacted]				

Attachment 5 - PBITS Financial Response

[redacted]	(minus 15%)	$ [redacted]

Deliverable 4: Requirements Management Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Project Director	[redacted]			
Project Manager				
Release/Configuration Manager				
PMO Analyst				
Business Analyst Lead				
Sr. Business Analyst				
Business Analyst				
Technical Architect				
QA and Testing Lead				
Sr. Architect				
App Dev Lead				
Architect				

Deliverable 5: Experience Design Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive	[redacted]			
Project Director				
UX Design Lead				
UX Consultant				
UX Analyst				
Sr. Tester				

Deliverable 6: Social Service District (SSD) Integration Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive	[redacted]			
Project Director				
Project Manager				
App Dev Lead				
QA and Testing Lead				
Release/Configuration Manager				
Technical Architect				
Business Analyst Lead				
PMO Analyst				
Technical Lead				
Architect				

Deliverable 7: Implementation Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive	619.43	$ 283.00	$ 283.00	$ 175,299.89

Attachment 5 - PBITS Financial Response

Project Director	
Project Manager	
App Dev Lead	
QA and Testing Lead	
Release/Configuration Manager	
Technical Architect	
Business Analyst Lead	
PMO Analyst	
Technical Lead	
Architect	

Deliverable 8: Project Status Report				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive				
Project Director				
Project Manager				
Release/Configuration Manager				
PMO Analyst				
QA and Testing Lead				
Business Analyst Lead				
Sr. Business Analyst				
Business Analyst				
Technical Architect				
App Dev Lead				
Architect				

Deliverable 9: Disaster Recovery Plan				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Technical Architect				
Technical Lead				
Project Director				
Project Manager				
DevOps / Tech Arch Lead				
DevOps / Tech Arch Consultant				
DevOps/ Tech Arch Analyst				

Deliverable 10: EECM Solution Test Strategy and Test Plan				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Project Director				
Project Manager				
App Dev Lead				
QA and Testing Lead				
Release/Configuration Manager				
Technical Architect				
Business Analyst Lead				
PMO Analyst				

Attachment 5 - PBITS Financial Response

Technical Lead	[redacted]
Architect	
Tester	

Deliverable 11: Turnover Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive	[redacted]			
Project Director				
Project Manager				
PMO Analyst				
QA and Testing Lead				
Technical Architect				
Architect				
Business Analyst Lead				
Release/Configuration Manager				
Support Consultant				

Deliverable 12: Training Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Project Director	[redacted]			
Project Manager				
PMO Analyst				
QA and Testing Lead				
Technical Architect				
Business Analyst Lead				
Release/Configuration Manager				
Architect				
Business Analyst				

Deliverable 13: Incident Management Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Project Director	[redacted]			
Project Manager				
PMO Analyst				
QA and Testing Lead				
Technical Architect				
Architect				
Business Analyst Lead				
Release/Configuration Manager				
App Dev Lead				
DevOps/ Tech Arch Analyst				

Deliverable 14: Warranty/Support Period Report (Quarterly Price per Q&A #48)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive	[redacted]			
Project Director				

Attachment 5 - PBITS Financial Response

Project Manager	[redacted]
PMO Analyst	
Tester	
Developer	
Business Analyst Lead	
Support Consultant	
Support Analyst	

Deliverable 15: Business Rule Specification Documents				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Project Manager	[redacted]			
PMO Analyst				
Technical Architect				
Technical Lead				
Architect				
Business Analyst Lead				
Sr. Business Analyst				
Business Analyst				
Jr. Business Analyst				
Sr. Developer				

Deliverable 16: Configured ODCM Business Rules				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Technical Architect	[redacted]			
Technical Lead				
Architect				
Business Analyst Lead				
Sr. Business Analyst				
Business Analyst				
Jr. Business Analyst				
Sr. Developer				
Developer				
Jr. Developer				

Deliverable 17: Incremental Requirements				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Technical Architect	[redacted]			
Technical Lead				
Architect				
Business Analyst Lead				
Sr. Business Analyst				
Business Analyst				
Jr. Business Analyst				
Sr. Developer				
Developer				
Jr. Developer				
Sr. Tester				
Tester				
Jr. Tester				

Attachment 5 - PBITS Financial Response

	Total Deliverable Cost Minus retainage (minus 15%	$	

Deliverable 18: To-Be Process Flows

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Technical Architect				
Technical Lead				
Architect				
Business Analyst Lead				
Sr. Business Analyst				
Business Analyst				
Jr. Business Analyst				
Sr. Developer				
Developer				
Jr. Developer				
Sr. Tester				
Tester				
Jr. Tester				

Deliverable 19: SSD Workflow Design Document

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Technical Architect				
Technical Lead				
Architect				
Business Analyst Lead				
Sr. Business Analyst				
Business Analyst				
Jr. Business Analyst				
Sr. Developer				
Developer				
Jr. Developer				
Sr. Tester				
Tester				
Jr. Tester				

Deliverable 20: Solution Backlog (i.e., User Stories)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Technical Architect				
Technical Lead				
Architect				
Business Analyst Lead				
Sr. Business Analyst				
Business Analyst				
Jr. Business Analyst				
Sr. Developer				
Developer				
Jr. Developer				
Sr. Tester				
Tester				
Jr. Tester				

Attachment 5 - PBITS Financial Response

[redacted]	Total Deliverable Cost Minus retainage (minus 15%	$ [redacted]

Deliverable 21: Nonfunctional Requirements

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Technical Architect	[redacted]			
App Dev Lead				
DevOps / Tech Arch Lead				
DevOps / Tech Arch Consultant				
DevOps/ Tech Arch Analyst				
Sr. Architect				
Architect				
Jr. Architect				
Security Tech Lead				
Security Consultant				
Sr. Developer				
[redacted]				

Deliverable 22: Low-level Technical Design Document

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Technical Architect	[redacted]			
App Dev Lead				
DevOps / Tech Arch Lead				
DevOps / Tech Arch Consultant				
DevOps/ Tech Arch Analyst				
Sr. Architect				
Architect				
Jr. Architect				
Security Tech Lead				
Security Consultant				
Sr. Developer				
[redacted]				

Deliverable 23: Workstream Architecture and High-level Design Document

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Technical Architect	[redacted]			
App Dev Lead				
DevOps / Tech Arch Lead				
DevOps / Tech Arch Consultant				
DevOps/ Tech Arch Analyst				
Sr. Architect				
Architect				
Jr. Architect				
Security Tech Lead				
Security Consultant				
Sr. Developer				
[redacted]				

Deliverable 24: Data Models and Data Dictionary

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category

Attachment 5 - PBITS Financial Response

Technical Architect	[redacted]			
Technical Lead				
Business Analyst Lead				
Sr. Architect				
Architect				
DevOps / Tech Arch Lead				
DevOps / Tech Arch Consultant				

Deliverable 25: Prototypes/Wireframes (i.e., Design Deliverable)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
App Dev Lead	[redacted]			
UX Design Lead				
UX Consultant				
UX Analyst				
Developer				
Jr. Developer				
Tester				
Jr. Tester				

Deliverable 26: Working Solution Increment

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Technical Architect	[redacted]			
Technical Lead				
Architect				
Business Analyst Lead				
Sr. Business Analyst				
Business Analyst				
Jr. Business Analyst				
Sr. Developer				
Developer				
Jr. Developer				
Sr. Tester				
Tester				
Jr. Tester				

Deliverable 27: Code and Unit Test Scripts and Results

Staff /Title	Total Hours	Not-to-Exceed N	Total Mini-Bid Hourly Rate	Total Cost Per Category
App Dev Lead	[redacted]			
Sr. Business Analyst				
Business Analyst				
Jr. Business Analyst				
Architect				
Sr. Developer				
Developer				
Jr. Developer				
QA and Testing Lead				

Attachment 5 - PBITS Financial Response

				$ -
				$ -
				$ -
	Total Deliverable Cost			$
	Total Deliverable Cost Minus retainage (minus 15%			$

Deliverable 28: Integration Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
App Dev Lead				
Sr. Business Analyst				
Business Analyst				
Jr. Business Analyst				
Architect				
Sr. Developer				
Developer				
Jr. Developer				
Sr. Tester				
Tester				
Jr. Tester				
Technical Architect				
Technical Lead				
Business Analyst Lead				
QA and Testing Lead				

Deliverable 29: SIT Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
App Dev Lead				
Sr. Business Analyst				
Business Analyst				
Jr. Business Analyst				
Architect				
Sr. Developer				
Developer				
Jr. Developer				
Sr. Tester				
Tester				
Jr. Tester				
Technical Architect				
Technical Lead				
Business Analyst Lead				
QA and Testing Lead				
Architect				

Deliverable 30: Compliance Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
App Dev Lead				
Sr. Business Analyst				
Business Analyst				
Jr. Business Analyst				
Architect				
Sr. Developer				
Developer				

Attachment 5 - PBITS Financial Response

Jr. Developer	[redacted]			
Sr. Tester				
Tester				
Jr. Tester				
Technical Architect				
Technical Lead				
Business Analyst Lead				
QA and Testing Lead				

Deliverable 31: Security Test Results				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Sr. Architect	[redacted]			
Security Tech Lead				
Security Consultant				
Security Analyst				
DevOps / Tech Arch Consultant				

Deliverable 32: UAT Test Results				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive	[redacted]			
Project Director				
Project Manager				
PMO Manager				
PMO Analyst				
QA and Testing Lead				
Sr. Tester				
Sr. Developer				
Developer				
Jr. Developer				

Deliverable 33: Performance Test Results				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
QA and Testing Lead	[redacted]			
Sr. Tester				
Sr. Tester				
Tester				
Tester				

Attachment 5 - PBITS Financial Response

Deliverable 34: Regression Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
App Dev Lead				
Sr. Business Analyst				
Business Analyst				
Jr. Business Analyst				
Architect				
Sr. Developer				
Developer				
Jr. Developer				
Sr. Tester				
Tester				
Jr. Tester				
Technical Architect				
Technical Lead				
Business Analyst Lead				
QA and Testing Lead				

Deliverable 35: Certification Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
App Dev Lead				
Sr. Business Analyst				
Business Analyst				
Jr. Business Analyst				
Architect				
Sr. Developer				
QA and Testing Lead				
Sr. Tester				
Business Analyst Lead				
Tester				
Technical Lead				

Deliverable 36: Failover and Resiliency Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Technical Architect				
Technical Lead				
DevOps / Tech Arch Lead				
DevOps / Tech Arch Consultant				
DevOps / Tech Arch Consultant				
DevOps/ Tech Arch Analyst				
Architect				

Deliverable 37: Parallel Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
QA and Testing Lead		$	$	$

Attachment 5 - PBITS Financial Response

Sr. Tester	[redacted]
Tester	
Jr. Tester	

Deliverable 38: Iteration Debrief Summary

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive	[redacted]			
Project Director				
Project Manager				
QA and Testing Lead				
Business Analyst Lead				
Technical Architect				
Technical Lead				
PMO Analyst				
PMO Manager				

Deliverable 39: Risk and Issue Register

Staff /Title	Total Hours	Not-to-Exceed N	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive	[redacted]			
Project Director				
Project Manager				
QA and Testing Lead				
Business Analyst Lead				
Technical Architect				
Technical Lead				
PMO Analyst				
PMO Manager				

Deliverable 40: System Defect Log

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive	[redacted]			
Project Director				
Project Manager				
QA and Testing Lead				
Business Analyst Lead				
Technical Architect				
Technical Lead				
PMO Analyst				
PMO Manager				
Sr. Tester				
Tester				

Attachment 5 - PBITS Financial Response

Deliverable 41: Workstream Requirements Traceability Matrix (RTM)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Project Director				
Project Manager				
Release/Configuration Manager				
PMO Analyst				
Business Analyst Lead				
Sr. Business Analyst				
Sr. Business Analyst				
Business Analyst				
Business Analyst				
QA and Testing Lead				
Architect				
App Dev Lead				
Architect				

Deliverable 42: Interface Control Design Document

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
App Dev Lead				
Architect				
Business Analyst Lead				
Sr. Business Analyst				
Business Analyst				
Sr. Developer				
Developer				
Jr. Developer				
Sr. Tester				
Tester				
Jr. Tester				
QA and Testing Lead				

Deliverable 43: System Security Plan (SSP)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Sr. Architect				
Security Tech Lead				
Security Consultant				
Security Analyst				
DevOps/ Tech Arch Analyst				

Deliverable 44: Privacy Impact Assessment (PIA)

BENEFITS ISSUANCE CONTROL SYSTEM LEGACY RULES EXTRACTION

Attachment 5 - PBITS Financial Response

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Sr. Architect				
Security Tech Lead				
Security Consultant				
Security Analyst				
DevOps/ Tech Arch Analyst				

Deliverable 45: Operational Readiness Test Report

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive				
Project Director				
Project Manager				
PMO Manager				
PMO Analyst				
QA and Testing Lead				
Sr. Tester				
Tester				

Deliverable 46: Operations and Maintenance Run book

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Program Executive				
Project Director				
Project Manager				
PMO Manager				
PMO Analyst				
QA and Testing Lead				
Sr. Tester				
Developer				
App Dev Lead				