BENEFITS ISSUANCE CONTROL SYSTEM LEGACY RULES EXTRACTION

Attachment 5 - PBITS Financial Response

SYSTEMS INTEGRATOR TIER II Lot 1- ELIGIBILITY, ENROLLMENT & CASE MANAGEMENT

Attachment 3 - Financial Response

Bidder Legal Name:	**Unisys Corporation**

Total Project Cost (30% Evaluation Weight)

An award will be made to the Contractor who offers the best value solution based on the following evaluation weights:
Technical: 70% - The Technical Proposal evaluation will be based on Contractor's Proposal in Attachment 2 - Lot Technical Proposal.
Financial: 30% - The total price will be a Not-To-Exceed-price for the term of the SOW. The Financial Proposal evaluation will be based on a maximum score of 30 points. Thirty points will be allocated to the Proposal with the lowest price. All other responsive proposals will receive a proportionate score, up to 30 points, based on the relation of their financial proposal to the proposal with the lowest price, using this formula:
Financial Proposal points awarded = 30 points x (Lowest Price Financial Proposal/Price of Proposal Being Evaluated)

Total Fixed Price for the Project:	$	136,382,380.71
Total Fixed Price Minus Retainage for the Project (85%):	$	115,925,023.61

Deliverable 1: Microsoft Project Schedule

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I	[redacted]	$ 124.19	$ 124.19	$ [redacted]
Pricing Schedule Albany Architect - Level II	[redacted]	$ 147.68	$ 147.68	$ [redacted]
Pricing Schedule Albany Architect - Level III	[redacted]	$ 187.02	$ 187.02	$ [redacted]
Pricing Schedule Albany Project Manager - Level I	[redacted]	$ 117.05	$ 117.05	$ [redacted]
Pricing Schedule Albany Project Manager - Level III	[redacted]	$ 151.72	$ 151.72	$ [redacted]
Pricing Schedule Albany Security Analyst - Level III	[redacted]	$ 197.11	$ 197.11	$ [redacted]
Pricing Schedule Albany Specialist - Level II	[redacted]	$ 161.20	$ 161.20	$ [redacted]
Pricing Schedule Albany Specialist - Level III	[redacted]	$ 197.11	$ 197.11	$ [redacted]
Pricing Schedule Albany Specialist - Level III	[redacted]	$ 197.11	$ 197.11	$ [redacted]
Pricing Schedule Albany Tester - Level III	[redacted]	$ 104.62	$ 104.62	$ [redacted]
Pricing Schedule Albany Project Manager - Level II	[redacted]	$ 131.42	$ 131.42	$ [redacted]
Pricing Schedule NYC Specialist - Level III	[redacted]	$ 220.56	$ 220.56	$ [redacted]
				$ [redacted]
				$ [redacted]
[redacted]	Total Deliverable Cost			$ [redacted]
[redacted]	(minus 15%)			$ [redacted]

BENEFITS ISSUANCE CONTROL SYSTEM LEGACY RULES EXTRACTION

Attachment 5 - PBITS Financial Response

Deliverable 2: Deliverable Management Plan (DMP)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level I		$ 117.05	$ 117.05	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Project Manager - Level II		$ 131.42	$ 131.42	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 3: Project Management Plan (PMP)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level I		$ 117.05	$ 117.05	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Project Manager - Level II		$ 131.42	$ 131.42	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 4: Requirements Management Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level I		$ 117.05	$ 117.05	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Project Manager - Level II		$ 131.42	$ 131.42	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

BENEFITS ISSUANCE CONTROL SYSTEM LEGACY RULES EXTRACTION

Attachment 5 - PBITS Financial Response

Deliverable 5: Experience Design Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 6: Social Service District (SSD) Integration Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Business Analyst - Level II		$ 99.26	$ 99.26	$
Pricing Schedule Albany Developer - Level I		$ 89.11	$ 89.11	$
Pricing Schedule Albany Developer - Level II		$ 104.25	$ 104.25	$
Pricing Schedule Albany Developer - Level III		$ 111.74	$ 111.74	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level I		$ 148.31	$ 148.31	$
Pricing Schedule NYC Specialist - Level II		$ 180.34	$ 180.34	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 7: Implementation Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level I		$ 117.05	$ 117.05	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Project Manager - Level II		$ 131.42	$ 131.42	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

BENEFITS ISSUANCE CONTROL SYSTEM LEGACY RULES EXTRACTION

Attachment 5 - PBITS Financial Response

Deliverable 8: Project Status Report

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level I		$ 117.05	$ 117.05	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Project Manager - Level II		$ 131.42	$ 131.42	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 9: Disaster Recovery Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level I		$ 117.05	$ 117.05	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Project Manager - Level II		$ 131.42	$ 131.42	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 10: EECM Solution Test Strategy and Test Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Attachment 5 - PBITS Financial Response

Deliverable 11: Turnover Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level III	[redacted]	$ 187.02	$ 187.02	$ [redacted]
Pricing Schedule Albany Business Analyst - Level II		$ 99.26	$ 99.26	$
Pricing Schedule Albany Developer - Level III		$ 111.74	$ 111.74	$
				$
				$
				$
				$
				$
				$
				$
				$
[redacted]	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 12: Training Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I	[redacted]	$ 124.19	$ 124.19	$ [redacted]
Pricing Schedule Albany Business Analyst - Level II		$ 99.26	$ 99.26	$
Pricing Schedule Albany Developer - Level I		$ 89.11	$ 89.11	$
Pricing Schedule Albany Developer - Level II		$ 104.25	$ 104.25	$
Pricing Schedule Albany Developer - Level III		$ 111.74	$ 111.74	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level I		$ 148.31	$ 148.31	$
Pricing Schedule NYC Specialist - Level II		$ 180.34	$ 180.34	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
[redacted]	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 13: Incident Management Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I	[redacted]	$ 124.19	$ 124.19	$ [redacted]
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level I		$ 117.05	$ 117.05	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Project Manager - Level II		$ 131.42	$ 131.42	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
[redacted]	Total Deliverable Cost			$
	(minus 15%)			$

Attachment 5 - PBITS Financial Response

Deliverable 14: Warranty/Support Period Report

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Business Analyst - Level II		$ 99.26	$ 99.26	$
Pricing Schedule Albany Developer - Level I		$ 89.11	$ 89.11	$
Pricing Schedule Albany Developer - Level II		$ 104.25	$ 104.25	$
Pricing Schedule Albany Developer - Level III		$ 111.74	$ 111.74	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 15: Business Rule Specification Documents

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 16: Configured ODCM Business Rules

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

BENEFITS ISSUANCE CONTROL SYSTEM LEGACY RULES EXTRACTION

Attachment 5 - PBITS Financial Response

Deliverable 17: Incremental Requirements

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I	[redacted]	$ 124.19	$ 124.19	$ [redacted]
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
[redacted]	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 18: To-Be Process Flows

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I	[redacted]	$ 124.19	$ 124.19	$ [redacted]
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
[redacted]	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 19: SSD Workflow Design Document

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I	[redacted]	$ 124.19	$ 124.19	$ [redacted]
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
[redacted]	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 20: Solution Backlog (i.e., User Stories)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I	[redacted]	$ 124.19	$ 124.19	$ [redacted]
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$

Attachment 5 - PBITS Financial Response

Pricing Schedule Albany Architect - Level III	[redacted]	$ 187.02	$ 187.02	$	[redacted]
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$	
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$	
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$	
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$	
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$	
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$	
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$	
				$	
				$	
[redacted]	Total Deliverable Cost			$	[redacted]
	(minus 15%)			$	

Deliverable 21: Nonfunctional Requirements

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Business Analyst - Level III	[redacted]	$ 120.97	$ 120.97	$ [redacted]
Pricing Schedule Albany Developer - Level I		$ 89.11	$ 89.11	$
Pricing Schedule Albany Developer - Level II		$ 104.25	$ 104.25	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
				$
				$
				$
				$
				$
				$
[redacted]	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 22: Low-level Technical Design Document

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I	[redacted]	$ 124.19	$ 124.19	$ [redacted]
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Business Analyst - Level III		$ 120.97	$ 120.97	$
Pricing Schedule Albany Developer - Level I		$ 89.11	$ 89.11	$
Pricing Schedule Albany Developer - Level II		$ 104.25	$ 104.25	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule NYC Specialist - Level I		$ 148.31	$ 148.31	$
Pricing Schedule NYC Specialist - Level II		$ 180.34	$ 180.34	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
[redacted]	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 23: Workstream Architecture and High-level Design Document

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Business Analyst - Level III	[redacted]	$ 120.97	$ 120.97	$ [redacted]
Pricing Schedule Albany Developer - Level I		$ 89.11	$ 89.11	$
Pricing Schedule Albany Developer - Level II		$ 104.25	$ 104.25	$

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Pricing Schedule Albany Specialist - Level I	[redacted]	$ 132.60	$ 132.60	$ [redacted]
Pricing Schedule Albany Tester - Level I	[redacted]	$ 78.47	$ 78.47	$
				$
				$
				$
				$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 24: Data Models and Data Dictionary

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I	[redacted]	$ 124.19	$ 124.19	$ [redacted]
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 25: Prototypes/Wireframes (i.e., Design Deliverable)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I	[redacted]	$ 124.19	$ 124.19	$ [redacted]
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 26: Working Solution Increment

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I	[redacted]	$ 124.19	$ 124.19	$ [redacted]
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Business Analyst - Level III		$ 120.97	$ 120.97	$
Pricing Schedule Albany Developer - Level I		$ 89.11	$ 89.11	$
Pricing Schedule Albany Developer - Level II		$ 104.25	$ 104.25	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$

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Pricing Schedule Albany Tester - Level I	[redacted]	$ 78.47	$ 78.47	$ [redacted]
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule NYC Specialist - Level I		$ 148.31	$ 148.31	$
Pricing Schedule NYC Specialist - Level II		$ 180.34	$ 180.34	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
[redacted]	Total Deliverable Cost			$
[redacted]	(minus 15%)			$

Deliverable 27: Code and Unit Test Scripts and Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I	[redacted]	$ 124.19	$ 124.19	$ [redacted]
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Business Analyst - Level III		$ 120.97	$ 120.97	$
Pricing Schedule Albany Developer - Level I		$ 89.11	$ 89.11	$
Pricing Schedule Albany Developer - Level II		$ 104.25	$ 104.25	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule NYC Specialist - Level I		$ 148.31	$ 148.31	$
Pricing Schedule NYC Specialist - Level II		$ 180.34	$ 180.34	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
[redacted]	Total Deliverable Cost			$
[redacted]	(minus 15%)			$

Deliverable 28: Integration Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I	[redacted]	$ 124.19	$ 124.19	$ [redacted]
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
[redacted]	Total Deliverable Cost			$
[redacted]	(minus 15%)			$

Deliverable 29: SIT Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I	[redacted]	$ 124.19	$ 124.19	$ [redacted]
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$

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Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 30: Compliance Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 31: Security Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 32: UAT Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Business Analyst - Level II		$ 99.26	$ 99.26	$
Pricing Schedule Albany Developer - Level I		$ 89.11	$ 89.11	$

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Pricing Schedule Albany Developer - Level II		$ 104.25	$ 104.25	$
Pricing Schedule Albany Developer - Level III		$ 111.74	$ 111.74	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level I		$ 148.31	$ 148.31	$
Pricing Schedule NYC Specialist - Level II		$ 180.34	$ 180.34	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 33: Performance Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 34: Regression Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 35: Certification Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$

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Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 36: Failover and Resiliency Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 37: Parallel Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Business Analyst - Level II		$ 99.26	$ 99.26	$
Pricing Schedule Albany Developer - Level I		$ 89.11	$ 89.11	$
Pricing Schedule Albany Developer - Level II		$ 104.25	$ 104.25	$
Pricing Schedule Albany Developer - Level III		$ 111.74	$ 111.74	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level I		$ 148.31	$ 148.31	$
Pricing Schedule NYC Specialist - Level II		$ 180.34	$ 180.34	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 38: Iteration Debrief Summary

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$

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Pricing Schedule Albany Project Manager - Level I		$ 117.05	$ 117.05	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Project Manager - Level II		$ 131.42	$ 131.42	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 39: Risk and Issue Register

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level I		$ 117.05	$ 117.05	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Project Manager - Level II		$ 131.42	$ 131.42	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 40: System Defect Log

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Business Analyst - Level II		$ 99.26	$ 99.26	$
Pricing Schedule Albany Developer - Level I		$ 89.11	$ 89.11	$
Pricing Schedule Albany Developer - Level II		$ 104.25	$ 104.25	$
Pricing Schedule Albany Developer - Level III		$ 111.74	$ 111.74	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level I		$ 148.31	$ 148.31	$
Pricing Schedule NYC Specialist - Level II		$ 180.34	$ 180.34	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 41: Workstream Requirements Traceability Matrix (RTM)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per C
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$

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Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 42: Interface Control Design Document

Staff /Title	Tota	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Business Analyst - Level III		$ 120.97	$ 120.97	$
Pricing Schedule Albany Developer - Level I		$ 89.11	$ 89.11	$
Pricing Schedule Albany Developer - Level II		$ 104.25	$ 104.25	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule NYC Specialist - Level I		$ 148.31	$ 148.31	$
Pricing Schedule NYC Specialist - Level II		$ 180.34	$ 180.34	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 43: System Security Plan (SSP)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level I		$ 117.05	$ 117.05	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Project Manager - Level II		$ 131.42	$ 131.42	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 44: Privacy Impact Assessment (PIA)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$

Attachment 5 - PBITS Financial Response

Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level I		$ 117.05	$ 117.05	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule Albany Project Manager - Level II		$ 131.42	$ 131.42	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 45: Operational Readiness Test Report

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Business Analyst - Level II		$ 99.26	$ 99.26	$
Pricing Schedule Albany Developer - Level I		$ 89.11	$ 89.11	$
Pricing Schedule Albany Developer - Level II		$ 104.25	$ 104.25	$
Pricing Schedule Albany Developer - Level III		$ 111.74	$ 111.74	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level I		$ 78.47	$ 78.47	$
Pricing Schedule Albany Tester - Level II		$ 92.32	$ 92.32	$
Pricing Schedule NYC Specialist - Level I		$ 148.31	$ 148.31	$
Pricing Schedule NYC Specialist - Level II		$ 180.34	$ 180.34	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$

Deliverable 46: Operations and Maintenance Run book

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Pricing Schedule Albany Architect - Level I		$ 124.19	$ 124.19	$
Pricing Schedule Albany Architect - Level II		$ 147.68	$ 147.68	$
Pricing Schedule Albany Architect - Level III		$ 187.02	$ 187.02	$
Pricing Schedule Albany Project Manager - Level III		$ 151.72	$ 151.72	$
Pricing Schedule Albany Security Analyst - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Specialist - Level I		$ 132.60	$ 132.60	$
Pricing Schedule Albany Specialist - Level II		$ 161.20	$ 161.20	$
Pricing Schedule Albany Specialist - Level III		$ 197.11	$ 197.11	$
Pricing Schedule Albany Tester - Level III		$ 104.62	$ 104.62	$
Pricing Schedule NYC Specialist - Level III		$ 220.56	$ 220.56	$
				$
				$
	Total Deliverable Cost			$
	(minus 15%)			$