SYSTEMS INTEGRATOR TIER II Lot 1- ELIGIBILITY, ENROLLMENT & CASE MANAGEMENT
Attachment 3 - Financial Response

Bidder Legal Name:	Deloitte Consulting LLP

Total Project Cost (30% Evaluation Weight)

An award will be made to the Contractor who offers the best value solution based on the following evaluation weights:
Technical: 70% - The Technical Proposal evaluation will be based on Contractor's Proposal in Attachment 2 - Lot Technical Proposal.
Financial: 30% - The total price will be a Not-To-Exceed-price for the term of the SOW. The Financial Proposal evaluation will be based on a maximum score of 30 points. Thirty points will be allocated to the Proposal with the lowest price. All other responsive proposals will receive a proportionate score, up to 30 points, based on the relation of their financial proposal to the proposal with the lowest price, using this formula:
Financial Proposal points awarded = 30 points x (Lowest Price Financial Proposal/Price of Proposal Being Evaluated)

Total Fixed Price for the Project:	$	99,519,350.00
Total Fixed Price Minus Retainage for the Project (85%):	$	84,591,447.50

Deliverable 1: Microsoft Project Schedule

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Architect - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				

Deliverable 2: Deliverable Management Plan (DMP)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Architect - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				

Deliverable 3: Project Management Plan (PMP)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Architect - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				

Specialist - Level II	[redacted]

	(minus 15%)	$	

Deliverable 4: Requirements Management Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				
Tester - Level III				

Deliverable 5: Experience Design Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				
Tester - Level III				

Deliverable 6: Social Service District (SSD) Integration Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level II				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				

Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 7: Implementation Plan				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 8: Project Status Report				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level I				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 9: Disaster Recovery Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level III				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				

Deliverable 10: EECM Solution Test Strategy and Test Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level II				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				

Deliverable 11: Turnover Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level II				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				

Deliverable 12: Training Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Architect - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 13: Incident Management Plan

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level III				
Architect - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				

Deliverable 14: Warranty/Support Period Report

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Architect - Level III				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				

Deliverable 15: Business Rule Specification Documents

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				

Tester - Level I				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 16: Configured ODCM Business Rules				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level I				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 17: Incremental Requirements				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level I				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 18: To-Be Process Flows

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level I				
Tester - Level II				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 19: SSD Workflow Design Document

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level I				
Tester - Level II				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 20: Solution Backlog (i.e., User Stories)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				

Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level I				
Tester - Level II				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 21: Nonfunctional Requirements

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level III				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Tester - Level II				

Deliverable 22: Low-level Technical Design Document

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 23: Workstream Architecture and High-level Design Document

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 24: Data Models and Data Dictionary

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 25: Prototypes/Wireframes (i.e., Design Deliverable)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				

Security Analyst - Level I
Security Analyst - Level II
Security Analyst - Level III
Specialist - Level I
Specialist - Level II
Specialist - Level III
Tester - Level I
Tester - Level II
Trainer - Level I
Trainer - Level II
Trainer - Level III

Deliverable 26: Working Solution Increment

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level I				
Tester - Level II				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 27: Code and Unit Test Scripts and Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				

Specialist - Level I	[redacted]
Specialist - Level II	
Specialist - Level III	
Tester - Level I	
Tester - Level II	
Trainer - Level I	
Trainer - Level II	
Trainer - Level III	

Deliverable 28: Integration Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I	[redacted]			
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level I				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 29: SIT Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I	[redacted]			
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				

Specialist - Level III	
Tester - Level I	
Tester - Level II	
Tester - Level III	
Trainer - Level I	
Trainer - Level II	
Trainer - Level III	

Deliverable 30: Compliance Test Results				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level II				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level I				
Tester - Level II				
Tester - Level III				

Deliverable 31: Security Test Results				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 32: UAT Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 33: Performance Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 34: Regression Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level I				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 35: Certification Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 36: Failover and Resiliency Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category

Business Analyst - Level II	
Architect - Level II	
Architect - Level III	
Developer - Level I	
Developer - Level II	
Developer - Level III	
Project Manager - Level I	
Project Manager - Level II	
Project Manager - Level III	
Security Analyst - Level I	
Security Analyst - Level II	
Security Analyst - Level III	
Specialist - Level I	
Specialist - Level II	
Specialist - Level III	
Tester - Level II	
Tester - Level III	

Deliverable 37: Parallel Test Results

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level II				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				
Tester - Level III				

Deliverable 38: Iteration Debrief Summary

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				

Specialist - Level III				
Tester - Level II				
Tester - Level III				

Deliverable 39: Risk and Issue Register				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level I				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 40: System Defect Log				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level I				
Tester - Level II				
Tester - Level III				
Trainer - Level I				

Trainer - Level II				
Trainer - Level III				

Deliverable 41: Workstream Requirements Traceability Matrix (RTM)				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 42: Interface Control Design Document				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 43: System Security Plan (SSP)				
Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Architect - Level III				
Project Manager - Level I				

Project Manager - Level II	
Project Manager - Level III	
Security Analyst - Level I	
Security Analyst - Level II	
Security Analyst - Level III	
Specialist - Level I	
Specialist - Level II	

Deliverable 44: Privacy Impact Assessment (PIA)

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Architect - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				

Deliverable 45: Operational Readiness Test Report

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				
Business Analyst - Level III				
Architect - Level I				
Architect - Level II				
Architect - Level III				
Developer - Level I				
Developer - Level II				
Developer - Level III				
Project Manager - Level I				
Project Manager - Level II				
Project Manager - Level III				
Security Analyst - Level I				
Security Analyst - Level II				
Security Analyst - Level III				
Specialist - Level I				
Specialist - Level II				
Specialist - Level III				
Tester - Level I				
Tester - Level II				
Tester - Level III				
Trainer - Level I				
Trainer - Level II				
Trainer - Level III				

Deliverable 46: Operations and Maintenance Run book

Staff /Title	Total Hours	Not-to-Exceed NYS Contract Hourly Rate	Total Mini-Bid Hourly Rate	Total Cost Per Category
Business Analyst - Level I				
Business Analyst - Level II				

Business Analyst - Level III	[redacted]
Architect - Level I	
Architect - Level II	
Architect - Level III	
Developer - Level I	
Developer - Level II	
Developer - Level III	
Project Manager - Level I	
Project Manager - Level II	
Project Manager - Level III	
Security Analyst - Level I	
Security Analyst - Level II	
Security Analyst - Level III	
Specialist - Level I	
Specialist - Level II	
Specialist - Level III	
Tester - Level I	
Tester - Level II	
Tester - Level III	
Trainer - Level I	
Trainer - Level II	
Trainer - Level III	